

Bolsover District Council

Council on 6th March 2024

Bolsover District The Future 2024-2028

Report of Leader of the Council

Classification	This report is Public
Report By	Karen Hanson, Chief Executive Kath Drury, Information, Engagement and Performance Manager

PURPOSE/SUMMARY OF REPORT

- To present the draft Council Plan – Bolsover District The Future 2024-2028 to Council for adoption.

REPORT DETAILS

1. Background

- 1.1 The Council Ambition 2020-2024 is drawing to a close and a new council plan is needed to continue the progress towards the Council's vision.

2. Details of Proposal or Information

- 2..1 The Future 2024-2028 builds on the success of the Council Ambition 2020-2024 and recognises the pivotal role that the Council plays in delivering and working with and influencing public and private sector partners, government, and businesses to make Bolsover District a great place to live, work and spend time.
- 2..2 The new plan has a separate aim for Housing to reflect the Council's ambitions in this area and recognises the importance of the new Social Housing Consumer Standards. The plan sets out the four aims (Customers, Economy, Environment and Housing) together with the Council priorities under each aim.
- 2..3 Consultation on the priorities underpinning the Council's aims has been wide and included the Citizens' Panel, Equality Panel, and employees. Senior Leadership Team and the Scrutiny Committees were also consulted on the initiatives and targets supporting the priorities.

- 2..4 Consultation with the Citizens Panel in November 2023 noted:
- 87% Strongly agree/agree with the priorities listed under the customer aim (33% strongly agree, 54% agree)
 - 85% Strongly agree/agree with the priorities listed under the economy aim (32% strongly agree, 53% agree)
 - 78% Strongly agree/agree with the priorities listed under the housing aim (34% strongly agree, 44% agree)
 - 88% Strongly agree/agree with the priorities listed under the environment aim (41% strongly agree, 47% agree)
 - 146 comments were received which have been reviewed and shared with SLT. Changes were also made to some of the priorities specifically and generally to reflect some of the comments received.
- 2..5 In tandem with the development of the new Council Plan the performance management framework which will support the delivery of the plan is being developed with Service Managers finalising service plans. Once the new plan has been adopted and the performance management framework approved by SLT then active monitoring of the plan will commence.

3. Reasons for Recommendation

- 3.1 The new plan has received broad support and will be a key document and tool for the continued delivery of excellent services and driver for economic prosperity for Bolsover District.

4 Alternative Options and Reasons for Rejection

- 4.1 Not applicable. The Council Plan is an important strategic document.

RECOMMENDATION(S)

1. That Council approves the adoption of Bolsover District The Future 2024-2028.
2. That the CEO be authorised to make any subsequent minor amendments to Bolsover District The Future 2024-2028.
3. That the CEO and SLT manage the supporting performance management framework to ensure that it stays aligned to Bolsover District The Future 2024-2028 vision, aims and priorities.

Approved by Councillor Steve Fritchley, Leader of the Council

IMPLICATIONS:

Finance and Risk: Yes No

Details:

On behalf of the Section 151 Officer

Legal (including Data Protection): Yes No

Details:

On behalf of the Solicitor to the Council

Environment:

Please identify (if applicable) how this proposal/report will help the Authority meet its carbon neutral target or enhance the environment.

Details: By reporting on targets which supports the Council to meet its carbon neutral target and enhance the environment.

Staffing: Yes No

Details:

On behalf of the Head of Paid Service

DECISION INFORMATION

Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: Revenue - £75,000 <input type="checkbox"/> Capital - £150,000 <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i>	No
Is the decision subject to Call-In? <i>(Only Key Decisions are subject to Call-In)</i>	No

District Wards Significantly Affected	None
Consultation: Leader / Deputy Leader <input checked="" type="checkbox"/> Executive <input checked="" type="checkbox"/> SLT <input checked="" type="checkbox"/> Relevant Service Manager <input checked="" type="checkbox"/> Members <input checked="" type="checkbox"/> Public <input checked="" type="checkbox"/> Other <input checked="" type="checkbox"/>	Noted in the report

Links to Council Ambition: Customers, Economy and Environment.
All

DOCUMENT INFORMATION	
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Appendix No	Title
1	Draft Bolsover District The Future 2024-2028

Background Papers

<i>(These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Executive you must provide copies of the background papers).</i>